



American Rescue Plan - Elementary and Secondary Schools Emergency Relief Fund (ARP-ESSER)

Overview of Funding Plan for ESSER III

Obligation Window: September 30, 2024

\$2,090,781

ARP-ESSER		ESSER Fund (ARP ESSER) 7% Set Asides					
\$1,940,000		\$150,781					
20% Learning Loss Set Aside	Remaining Funds	5% Learning Loss Set Aside				1% Summer School Set Aside	1% After School Set Aside
\$388,000	\$1,552,000	\$107,701				\$21,540	\$21,540
Research- Based Literacy Resources for Elementary Schools, PSAT Testing, and carryover from 7% Set Asides	Approximately 99% HVAC Construction Approximately 1% Additional COVID-19 response costs	30% <u>Required</u> Social Emotional Learning	10% <u>Required</u> Social and Emotional Learning Professional Development	8% <u>Required</u> Reading Improvement	Remaining Allocation for Learning Loss	Salaries for Homework Clubs Grades 4-12	Salaries for Summer School Grades 7-12 and Summer Camps K-6
		\$32,310	\$10,770	\$8,616	\$56,005		
		Social Worker Salary Individual Mental Health Services Social Emotional Learning Resources	Professional Development focused on Social Emotional Learning	Supplemental research-based core literacy resource for phonological awareness and/or phonics Grades K-3	Supplies for Summer Camps Grades K-6 Salaries for Summer School Grades 7-12 and Summer Camps K-6 Transportation for Summer School Grades 7-12		